



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2017
 Location(s): O.H. Close Youth Correctional Facility



	2016											2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Administration														
Budget Allotment														
Allotment (\$)	25,457,204	25,457,204	24,204,475	24,266,826	24,691,893	24,766,893	24,766,893	24,766,893	24,766,893	24,766,893	24,766,893	24,766,893	24,766,893	
Surplus/Deficit (\$)	-1,908,717	-1,917,351	-3,350,092	-1,672,056	22,947,516	-1,964,020	-1,979,397	-1,976,411	-2,171,665	-2,042,390	-2,161,429	-2,006,596	-2,038,285	
Accounting														
Travel Expenditures (\$)	3,319	2,447	6,454	6,407	315	2,871	8,035	6,154	6,427	6,344	7,054	5,999	8,790	
Personnel														
Budgeted Positions	184	185	185	185	185	185	185	185	186	186	186	186	186	
Filled Budgeted Positions	157	153	155	163	161	157	156	155	156	153	152	155	154	
920 Blanket	0	0	0	0	0	0	0	0	1	0	1	0	0	
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	
902 Blanket	4	4	3	4	4	4	5	6	6	7	6	8	8	
916 Blanket	5	5	3	5	4	4	4	5	5	6	6	4	6	
Number of "Other" Type of Leave	0	0	1	2	3	2	3	2	2	2	2	2	3	
Vacancy Total	27	32	30	22	24	28	29	30	29	33	33	31	32	
Vacancy Rate (%)	14.67 %	17.30 %	16.22 %	11.89 %	12.97 %	15.14 %	15.68 %	16.22 %	15.59 %	17.74 %	17.74 %	16.67 %	17.20 %	
Overtime														
Total Dollars (\$)	155,416	222,801	170,900	149,395	153,175	171,819	138,218	172,753	162,070	226,936	168,884	166,414	128,844	
Total Hours	2,685	3,883	3,051	2,684	2,643	3,060	2,417	2,981	2,766	4,001	2,982	2,873	2,208	
Number of Staff Who Worked	74	82	82	81	80	88	75	80	75	85	78	78	71	
Average Hours per Staff	17	25	20	16	16	19	15	19	18	26	20	19	14	
Training														
Allotment (\$)	0	0	3,505	3,505	3,549	3,549	3,549	3,549	3,549	3,549	3,549	3,549	3,549	
Training Requests Planned	165	80	135	97	6	261	289	249	170	110	155	88	143	
Total Training Hours Provided	129	84	152	112	10	144	112	104	64	40	80	56	118	



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Training Requests Processed	165	80	135	97	6	261	289	249	170	110	155	88	143	
Total Expenditures (\$)	0	0	1,055	0	0	420	0	0	0	0	0	0	0	
Training Balance (\$)	0	0	2	2	3,549	3,129	3,129	3,129	3,129	3,129	3,129	3,129	3,129	
Sick Leave														
Total Hours	1,030	832	970	1,074	1,067	954	909	1,254	1,121	1,004	1,266	926	1,120	
Average Hours per Staff	7	5	6	7	7	6	6	8	7	7	8	6	7	
In-Lieu of Sick Leave (non-custody)														
Total Hours	35	28	180	52	75	66	165	218	176	179	140	220	120	
Average Hours per Staff	0	0	1	0	0	0	1	1	1	1	1	1	1	
Workers' Compensation														
Total Number of Staff Off Work due to Accepted and Pending Claims	4	4	4	3	4	3	3	3	4	5	4	4	4	
Pending Claims	0	1	1	0	1	1	1	2	0	2	2	1	2	
New Claims	0	1	1	2	1	1	1	3	0	3	3	1	5	
Closed Claims	6	0	1	2	1	4	0	2	3	3	2	3	4	
NDI														
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	1	1	3	5	1	0	1	2	2	3	3	5	
FMLA														
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	8	12	12	14	12	10	6	5	7	11	8	6	9	
Employee Grievances and Staff Complaints														
Total	0	0	0	0	3	1	1	1	3	1	0	1	2	
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	
Conditions of Work	0	0	0	0	3	1	1	1	3	1	0	1	2	
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0	



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	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Staff Investigations														
Total Central Intake Requests	0	1	2	0	1	0	0	0	1	0	0	2	1	
Central Intake Requests Accepted	0	0	0	0	2	1	0	0	0	1	0	0	2	
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0	
Central Intake Requests Approved for Direct Action	0	0	0	0	2	1	0	0	0	0	0	0	2	
Total Direct Action Requests Submitted	0	0	1	0	0	0	0	0	0	0	0	1	0	
Total Direct Action Requests Accepted	0	0	0	0	0	1	0	0	0	0	0	0	2	
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of Open Investigations	3	3	3	2	3	2	2	2	2	3	2	2	1	
Number of Closed Investigations	0	0	1	0	0	1	0	0	0	0	1	0	1	
Investigations Exceeding 180 Calendar Days	0	1	3	2	2	1	1	1	1	1	1	1	0	
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0	
Adverse Actions														
Total	0	0	0	0	0	0	0	0	0	0	0	1	0	
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0	
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0	
Facility Profile														
Citizen Complaints														
Citizen Complaints - Received										0	0	0	0	
Citizen Complaints - Criminal Conduct										0	0	0	0	
Citizen Complaints - Racial/Identity Profiling										0	0	0	0	



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	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Inverse Post Coverage (shifts)														
Youth Correctional Officer	40	38	65	61	21	26	14	37	35	72	40	32	23	
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0	
Youth Correctional Counselor	15	44	51	25	12	80	31	22	20	70	56	31	13	
SYCC	0	0	0	0	0	0								
Total Inverse Post Coverage Shifts	55	82	116	86	33	106	45	59	55	142	96	63	36	
Population														
Average Daily Population (ADP)	176	173	173	169	168	172	173	174	166	166	164	169	176	
Population by Program Type (End of Month)														
Population Summary														
Core Treatment Programs	103	95	96	94	95	94	122	87	86	88	91	94	104	
High Core	70	61	65	64	65	62	61	56	54	56	58	59	72	
Low Core Youth on High Core									0	0	11	12	16	
Percent of Low Core Youth on High Core									0.00 %	0.00 %	18.97 %	20.34 %	22.22 %	
Low Core	33	34	31	30	30	32	61	31	32	32	33	35	32	
High Core Youth on Low Core									0	0	23	22	22	
Percent of High Core Youth on Low Core									0.00 %	0.00 %	69.70 %	62.86 %	68.75 %	
Behavior Treatment Program (BTP)	8	10	13	10	9	14	14	17	15	13	12	11	7	
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mental Health Residential Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0	



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Sex Behavior Treatment Program (SBTP)	71	64	64	66	64	67	63	66	63	62	61	70	64	
Average Age (End of month)	18	18	18	18	18	18	18	18	18	18	18	18	18	
16 and Under	38	35	38	41	43	45	44	41	42	38	41	42	42	
17	59	49	46	42	44	45	42	42	34	41	39	41	49	
18	32	37	40	35	30	32	34	35	39	37	38	41	33	
19	25	20	22	23	22	25	24	24	20	20	20	22	27	
20	13	12	13	15	15	16	15	17	18	17	15	16	14	
21 and Over	12	14	14	12	10	10	10	9	9	10	11	11	10	
Average Length of Stay (In Months)	0	24	11	22	22	30	17	21	19	33	21	9	41	
Youth Housed in the Division of Adult Institutions (DAI)									0	0	0	0	0	
Facility Operations														
Reports and Notices														
Late Victim Notification Letters	0	0	0	0	0	0	0	1	2	0	3	0	0	
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0	
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Late Family Notifications	0	0	0	0	0	0								
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0	
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0	
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents														
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)														



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	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Youth involved	0	0	0	1	1	0	0	2	0	2	0	0	2	
Incidents	0	0	0	1	1	0	0	2	0	3	0	0	2	
Incidents: Batteries on Staff With a Weapon (PbS Sa12)														
Youth involved	0	0	0	1	0	0	0	0	0	0	0	0	0	
Incidents	0	0	0	1	0	0	0	0	0	0	0	0	0	
Incidents: Gassings (PbS Sa12)														
Youth involved	0	0	0	0	0	0	0	0	1	0	0	0	0	
Incidents	0	0	0	0	0	0	0	0	1	0	0	0	0	
Incidents: Injuries to Staff (PbS Sa3)														
Youth involved	0	0	0	1	1	0	0	0	0	2	0	0	0	
Incidents	0	0	0	1	1	0	0	0	0	3	0	0	0	
Incidents: Injuries to Youth														
Staff Involved										0	0	0	0	
Incidents										0	0	0	0	
Incidents: Batteries on Youth (PbS Sa11)														
Youth involved	12	20	14	31	10	26	42	24	19	17	6	17	23	
Incidents	6	12	7	18	5	15	26	17	9	9	3	9	8	
Incidents: Group Disturbances (PbS Sa11)														
Youth involved	16	30	6	38	15	46	7	15	34	15	16	26	36	
Incidents	1	3	1	3	1	5	1	2	2	1	1	2	2	
Incidents: Forced Sexual Acts														
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0	



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	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)														
Youth involved	43	40	33	39	29	41	51	38	43	36	37	38	47	
Incidents	43	35	31	28	15	31	38	27	31	26	33	31	36	
Other Medical Issues														
Injuries to Youth Requiring Outside Medical Care	1	0	1	2	1	2	0	0	0	0	3	1	0	
Injuries to Youths by Other Youth (PbS Sa4)	20	26	24	23	16	33	14	33	17	22	30	19	24	
Injuries to Youth - All (PbS Sa4)	29	37	46	38	31	51	26	49	33	40	49	46	41	
Other Staff Injuries (PbS Sa3)	1	0	1	1	0	2	1	2	1	0	3	2	4	
Use of Force														
Incidents Resolved by Dialogue - Non-Mental Health Males									0	22	29	34	30	
Incidents Resolved by Dialogue - Non-Mental Health Females									0	0	0	0	0	
Incidents Resolved by Dialogue - Mental Health									0	0	0	0	0	
Total Use of Force Incidents - All Youth									18	18	11	15	18	
Total Use of Force Incidents - All Youths	13	10	8	17	10	19								
Controlled Use of Force - All Youth														
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	0	0	0	0	0	
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0	



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	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Immediate Use of Force - All Youth														
Immediate Use of Force - All Youth	13	10	8	17	10	19	19	12	18	18	11	15	18	
Physical	0	0	0	4	2	0	1	1	2	2	2	2	0	
Chemical	13	9	8	13	8	19	17	12	16	15	8	13	17	
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Less lethal	0	1	0	1	1	4	3	2	4	1	2	1	2	
Total Use of Force Incidents - Mental Health Youths														
Total Use of Force Incidents - Mental Health Youths									0	0	0	0	0	
Total Use of Force Incidents - Mental Health Youths	0	0	0	0	0	0								
Controlled Use of Force - Mental Health Youth														
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0	
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0	
Immediate Use of Force - Mental Health Youth														
Immediate Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0	
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0	



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Use of Force Committees held	3	4	2	4	4	3	4	4	2	5	4	4	5	
Use of Force incidents reviewed at facility	7	15	5	8	6	10	15	16	4	19	16	18	16	
Use of Force incidents reviewed by Central Office	5	0	2	1	1	0	0	3	0	2	4	0	2	
Contraband														
Weapons									0	0	1	0	0	
Drugs									0	2	18	10	9	
Other contraband									0	5	2	5	11	
Lost Keys or Tools									0	0	0	0	0	
Disciplinary Incidents														
Pending court cases	2	1	1	2	2	2	1	1	1	1	2	2	1	
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0	
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0	
Disciplinary Decision-Making System - All Youths														
Level 3's filed (serious misconduct)	105	128	85	132	109	176								
Level 2's filed (intermediate misconduct)	292	278	240	302	199	310								
Level 1's filed (minor misconduct)	1,491	1,448	1,337	1,127	1,301	1,550								
Fact-finding hearings held	38	24	22	18	39	40								
Disposition hearings held	114	138	110	125	99	167								
Disciplinary Decision-Making System - Mental Health Youths Only														
Level 3's filed (serious misconduct)	0	0	0	0	0	0								
Level 2's filed (intermediate misconduct)	0	0	0	0	0	0								



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Level 1's filed (minor misconduct)	0	0	0	0	0	0							
Fact-finding hearings held	0	0	0	0	0	0							
Disposition hearings held	0	0	0	0	0	0							
Program Modifications/Restrictions													
Facility lockdowns	0	1	0	0	0	1							
Administrative Lockdowns									0	0	0	0	0
Number of days on Lockdown	0	1	0	0	0	1	0	0	0	0	0	0	0
Limited Programs (Living Units)	1	2	0	2	0	4	0	2	0	19	3	4	2
Number of days on Limited Program	6	25	0	12	0	18	0	8	0	1	10	12	9
Health Care													
Number of new admissions to the facility	15	8	13	6	16	25	5	7	0	0	0	0	0
Community hospital in-patient admissions	0	1	0	0	1	0	0	0	0	0	0	0	0
Community Hospital In-Patient Days									0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	15	8	13	6	10	25	5	7	0	0	0	1	0
Complete physical exam within 7 days	4	1	0	4	3	4	0	0	0	0	0	1	0
Complete Mental Health Exam Within Seven Days									5	0	0	0	0
New arrivals receive dental exam within 14 days	4	2	5	5	4	6	1	0	0	0	0	0	1
Routine off-site medical care	8	2	0	3	3	3	0	0	3	3	2	3	4
Health Intake Screening Within One Hour									0	0	0	1	0
Mental Health Intake Screening Within One Hour									0	0	0	1	0



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Intake Screenings Completed Within One Hour									0	0	0	1	0
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit									0	0	0	1	0
Mental Health Issues													
Number of youth in Mental Health programs at end of month	3	2	1	0	0	0	0	0	0	0	0	0	0
Youths on psychotropic meds	28	28	29	29	17	20	23	27	25	19	16	19	20
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
High-risk observation	3	3	2	3	3	2							
Attempted Suicides	0	0	0	0	0	0							
Number of 911 calls in response to attempted suicide	0	0	0	0	0	0							
Suicide Intervention									0	1	4	1	2
Suicide Watch									0	0	0	0	1
Suicide Precaution									0	0	7	0	2
Attempted Suicide - Self Injuries/Behavior/Harm									0	0	0	0	0
Attempted Suicide - Suicidal Behavior									0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	36	27	26	28	28	30	27	35	31	33	34	38	36
Education Services													



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Number of high school graduates at facility	42	39	36	42	41	42	39	50	47	52	47	52	53	
Number with GED certificate	11	9	12	9	9	9	11	8	8	7	8	14	12	
Number of all youths eligible for high school	128	120	124	117	118	121	120	110	106	105	109	113	118	
Number of youths enrolled in high school	128	120	124	117	118	118	120	110	106	104	106	104	116	
Number of high school graduates enrolled in vocational classes	13	11	9	9	7	5	8	7	4	4	0	0	0	
High School Graduates Enrolled in CTE Classes									0	4	5	7	14	
Number of students enrolled in college courses	0	0	0	0	0	12	12	12	7	10	11	13	10	
Number of vocational program certificates earned	9	4	7	5	12	0	0	1	1	3	0	0	0	
Number of CTE Program Certificates									0	0	0	6	0	
Total number of classes scheduled	1,616	1,778	1,729	2,006	450	1,559	1,869	1,929	1,695	1,410	1,460	1,780	1,940	
Percent receiving full required minimum minutes of instruction	95	96	94	96	96	92								
Education slots budgeted (includes vocational ed)	181	169	171	169	169	173								
Average daily attendance in classrooms (includes vocational ed)	156	135	151	138	127	121	130	136	117	119	115	125	128	
Number of Youth with Increased Math Scores									0	55	0	0	0	
Number of Youth with Increased Reading Scores									0	45	0	0	0	
Classes Cancelled - No Substitute									10	44	11	14	1	
Classes Cancelled - Safety/Security									25	0	93	0	1	
Classes Cancelled - Closed									45	44	104	14	2	
Absence Rate (%)									20	14	17	12	12	



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	2016							2017					
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of classes cancelled due to:													
1. No substitute available	5	4	8	18	40	31							
2. Safety/security reasons	0	0	83	46	1	42							
3. Scheduling conflicts	0	0	57	0	0	0							
Total number of classes closed (from WIN)	5	4	148	64	41	73							
Absence Rate (Qtrly WIN Monthly Attendance Report)	8	19	17	16	22	24							
Youth Incentive Program													
Number of youth on Level A	16	15	20	15	21	19							
Number of youth on Level B	27	24	25	33	32	28							
Number of youth on Level C	57	68	59	52	44	47							
Youth/Family Council meetings	2	1	2	1	1	1							
Total number of Youth Council Meetings held	1	0	1	0	0	0							
Total number of Family Advisory Council Meetings held	1	1	1	1	1	1							
Community-Based Organizations (CBO) providing youth program													
Youth Attending Project IMPACT	153	138	143	154	151	146							
Youth attending religious meetings	38	51	29	32	37	36							
Youth attending other community-based organization meetings	14	29	13	14	42	17							
Total number of volunteer hours	1,016	917	877	622	797	781							
Total number of individual volunteers providing program	37	30	32	29	24	31							
Youth Rights													



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	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of attorney visits	9	8	0	2	1	1							
Number of phone calls	966	889	906	850	1,008	889							
Number of individual youth making phone calls	185	190	180	176	186	188							
Youth Grievances													
Emergency grievances	0	0	0	0	0	0							
Staff action grievances	1	1	1	2	5	4							
Medical grievances	0	0	0	0	0	0							
Grievances unaccounted for	0	0	0	0	0	0							
Regular grievances	8	8	2	5	7	7							
Religious Services													
Catholic	320	340	340	3	0	0							
Protestant	75	80	75	74	77	74							
Jewish	0	0	0	0	0	0							
Islam/Muslim	43	53	61	76	101	97							
Native American	116	114	163	66	74	147							
Other	0	0	0	0	0	0							
Victim's Rights													
Total number of victims at hearings	7	2	0	2	0	2							
Alternative Programs (e.g. BTP)													
Population count at end of month	8	10	11	9	10	11							
Average length of stay in alternative program (in days)	43	24	28	37	28	28							
Treatment Intervention Program (TIP) population count (total for month)	27	51	35	50	31	55							
Average length of stay on TIP (in hours)	48	48	62	56	37	51							



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	2016										2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Behavior Management System: Levels													
Level A									0	19	13	21	19
Level B									0	35	33	35	31
Level C									0	48	61	49	63
Level D									0	48	47	53	52
Level D Intake									0	2	1	3	5
Level E Intake									0	1	0	2	0
Behavior Treatment Program (BTP)													
Level I - Entry									0	0	0	0	0
Level II - Stabilization									0	9	9	11	6
Level III - Progress									0	1	0	0	0
Level IV - Transition									0	1	0	0	0
Behavior Reinforcement: Positive Checks													
Treatment Staff									0	3,321	3,826	3,237	3,866
Education Staff									0	1,567	1,078	1,246	1,454
Support/Custody Staff									0	209	272	128	62
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)									0	89	93	88	107
Level 2 (Intermediate Misconduct)									0	162	160	183	210
Level 1 (Minor Misconduct)									0	1,119	1,145	1,200	1,182
Fact-finding hearings held									0	11	10	7	5
Disposition hearings held									0	88	54	61	39
Behavior Disciplinary: Negative Checks - Mental Health Youth													



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	2016										2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Level 3 (Serious Misconduct)									0	0	0	0	0
Level 2 (Intermediate Misconduct)									0	0	26	0	0
Level 1 (Minor Misconduct)									0	0	194	0	2
Fact-finding hearings held									0	0	0	0	0
Disposition hearings held									0	0	0	0	0
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled									20	25	21	19	24
Groups Missed									0	0	0	0	1
Groups Rescheduled									1	0	0	0	0
Observations Completed									0	0	0	0	0
Aggression Interruption Training (AIT)													
Groups Scheduled									24	20	42	36	36
Groups Missed									0	0	3	0	3
Groups Rescheduled									0	0	0	0	1
Observations Completed									0	0	0	0	0
Counterpoint													
Groups Scheduled									22	28	26	18	28
Groups Missed									0	0	0	0	0
Groups Rescheduled									3	0	0	0	0
Observations Completed									0	0	0	0	0
Substance Abuse													
Groups Scheduled									9	0	8	8	9
Groups Missed									0	0	0	0	0



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	2016										2017			
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Groups Rescheduled										0	0	1	0	0
Observations Completed										0	0	0	0	0
Intro to Treatment														
Groups Scheduled										2	0	0	0	0
Groups Missed										0	0	0	0	0
Groups Rescheduled										0	0	0	0	0
Observations Completed										0	0	0	0	0
BPT Intervention Groups														
Anger Control														
Groups Scheduled										9	8	9	8	9
Groups Missed										0	0	0	0	0
Groups Rescheduled										0	0	0	0	0
Observations Completed										0	0	0	0	0
Decisional Balance														
Groups Scheduled										8	8	8	8	10
Groups Missed										0	0	0	0	0
Groups Rescheduled										0	0	0	0	0
Observations Completed										0	0	0	0	0
Social Skills														
Groups Scheduled										9	8	9	8	8
Groups Missed										0	0	0	0	0
Groups Rescheduled										0	0	0	0	0
Observations Completed										0	0	0	0	0
ABC Model														
Groups Scheduled										9	8	9	8	9



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	2016										2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	1
Observations Completed									0	0	0	0	0
SBTP Intervention Groups													
Healthy Living													
Groups Scheduled									4	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Core Curriculum													
Groups Scheduled									66	63	70	64	74
Groups Missed									0	0	0	1	1
Groups Rescheduled									1	0	1	0	0
Observations Completed									0	0	0	0	0
Restorative Justice													
Groups Scheduled									5	8	9	4	4
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Orientation													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Express Yourself													



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	2016										2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Groups Scheduled									0	4	0	0	4
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Mood Matters													
Groups Scheduled									5	0	0	8	9
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Criminal Thinking Errors													
Groups Scheduled									10	8	10	8	8
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Independent Living Development													
Groups Scheduled									5	4	9	4	7
Groups Missed									0	0	4	0	1
Groups Rescheduled									0	0	0	0	1
Observations Completed									0	0	0	0	0
Surviving Trauma													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
SBTP Substance Abuse													



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	2016										2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Groups Scheduled									19	14	19	16	0
Groups Missed									0	2	0	0	0
Groups Rescheduled									0	2	3	3	0
Observations Completed									0	1	0	0	0
SBTP Anger Control													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Decisional Balance													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0



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	2016										2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Observations Completed									0	0	0	0	0
Thinking Reports													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Active Listening													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Giving Feedback													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Female Intervention Groups													
Girls Moving On													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
MHRU Intervention Groups													



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	2016										2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Family Engagement													
Family Advisory Council Meetings									0	1	1	1	1
Quarterly Family Events									0	2	0	2	1
Youth Participation									0	41	0	36	29
Family Participation									0	93	0	80	63
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings									0	0	0	0	0
Youth Attending Project IMPACT									161	151	143	144	146
Youth attending religious meetings									31	44	33	25	22
Youth attending other community-based organization meetings									60	84	61	101	110
Volunteer Hours									1,178	1,062	1,029	1,271	1,354
Volunteers									60	63	37	47	56
Volunteers Providing Program									60	63	37	47	56
Youth's Rights													
Attorney Visits									0	10	2	2	5
Visitors									300	406	364	336	380
Phone Calls									896	860	900	802	999
Average Hours Out of Room/Dorm - Youth									0	0	0	11	12



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	2016										2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Average Hours Out of Room/Dorm - BTP Youth									0	0	0	8	10
Average Hours Out of Room/Dorm - IBTP Youth									0	0	0	0	0
Youth Advisory Meetings									1	1	0	0	1
Youth Grievance System (PbS J2)													
Emergency									0	0	0	0	0
Staff Misconduct									0	3	0	0	0
Medical									0	0	0	0	0
Unaccounted For									0	0	0	0	0
Youth									2	2	5	0	2
Religious Services Provided by DJJ Staff													
Catholics									0	0	0	0	0
Protestant									8	8	7	8	8
Jewish									0	0	0	0	0
Islam/Muslim									5	7	6	6	4
Native American									4	6	8	6	5
Other									0	0	0	0	0
Victim's Rights													
Total number of victims at hearings									0	0	0	2	5
Alternative Programs (e.g. BTP)													
Population									0	16	13	12	18
Average Length of Stay									0	117	46	72	39
Treatment Intervention Program (TIP)													
Population									0	0	14	20	30



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	2016										2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Average Length of Stay (In Hours)									0	0	2	2	3
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers									0	0	0	0	0
Peace Officers Shot by Civilians									0	0	0	0	0
Use of Force by a Peace Officer Causing SBI									0	0	0	0	0
Use of Force by a Civilian Causing SBI									0	0	0	0	0