



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2017
 Location(s): Board Division-Wide



	2016											2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Administration														
Budget Allotment														
Allotment (\$)	1,005,000	1,005,000	1,005,000	1,005,000	872,945	872,945	872,945	872,945	872,945	872,945	872,945	872,945	872,945	
Surplus/Deficit (\$)	-2,602	-956	-3,999	-5,912	872,945	-1,627	-3,667	-7,072	-4,170	-3,575	-921	-3,439	-5,285	
Accounting														
Travel Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Personnel														
Budgeted Positions	7	7	7	7	7	7	7	7	7	7	6	3	3	
Filled Budgeted Positions	4	4	4	4	4	4	3	3	3	3	3	2	2	
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0	
Vacancy Total	3	3	3	3	3	3	4	4	4	4	3	1	1	
Vacancy Rate (%)	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	57.14 %	57.14 %	57.14 %	57.14 %	50.00 %	33.33 %	33.33 %	
Overtime														
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0	0	
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	
Training														
Allotment (\$)	600	600	500	500	600	600	600	600	600	600	600	600	600	
Training Requests Planned	0	1	0	0	0	0	0	0	0	0	0	0	0	
Total Training Hours Provided	0	8	0	0	0	0	0	0	0	0	0	0	0	



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Training Requests Processed	0	1	0	0	0	0	0	0	0	0	0	0	0	
Total Expenditures (\$)	0	99	0	0	0	0	0	0	0	0	0	0	0	
Training Balance (\$)	600	501	500	500	600	600	600	600	600	600	600	0	600	
Sick Leave														
Total Hours	3	8	0	16	16	15	8	7	8	8	7	0	26	
Average Hours per Staff	1	2	0	4	4	4	3	2	3	3	2	0	13	
In-Lieu of Sick Leave (non-custody)														
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	
Workers' Compensation														
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Claims	0	0	0	0	0	0	0	0	0	0	0	0	0	
Closed Claims	0	0	0	0	0	0	0	0	0	0	0	0	0	
NDI														
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0	
FMLA														
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0	
Employee Grievances and Staff Complaints														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0	
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0	



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Staff Investigations														
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0	
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0	
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0	
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0	
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0	
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0	
Adverse Actions														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0	
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parole Board														
Timeliness														
Discharge Consideration Hearings														
Discharge Consideration Hearings	52	35	40	48	40	38	47	34	39	51	33	34	43	
Mandatory Release (WIC 1466.2)									2	3	3	2	5	



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Release Recommended - Release Granted	19	16	15	20	17	15	22	15	16	19	11	11	15
Percent in Agreement with Release Recommendations (%)									100	86	92	85	83
% Release to County Supervision Granted	36.54 %	45.71 %	37.50 %	41.67 %	42.50 %	39.47 %							
Continue Recommended - Release Denied	33	19	25	28	23	23	23	18	21	26	18	18	20
Percent in Agreement with Continue Recommendation (%)									100	100	100	95	100
Release Recommended - Release Denied									0	3	1	2	3
Percent in Disagreement with Release Recommendation (%)									0	14	8	15	17
Continue Recommendation - Release Granted									0	0	0	1	0
Percent Disagreement with Continue Recommendation (%)									0	0	0	5	0
% Release to County Supervision Denied	63.46 %	54.29 %	62.50 %	58.33 %	57.50 %	60.53 %							
Parole Discharge Hearings													
Administrative Discharge Hearings	2	1	1	1	0	1	2	0	7	0	0	4	2
Parole Discharge Hearings by Disposition													
Granted	0	0	0	0	0	0	0	0	1	0	0	1	0
Honorable	0	0	0	0	0	0							
General	0	0	0	0	0	0							
Dishonorable	0	1	0	0	0	0							
Denied	2	0	1	1	0	1	2	0	6	0	0	3	2
WIC 1800.5 Reviews													



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WIC 1800.5 Reviews	0	0	0	0	0	1	0	0	0	0	0	0	0	
District Attorney Referrals	0	0	0	0	0	0	0	0	0	0	0	0	0	
Successful (Extension granted)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Unsuccessful (Extension denied)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Miscellaneous Hearings Conducted														
Miscellaneous Hearings Conducted	1	0	0	0	0	0								
Appeals														
Total Appeals Received	1	0	0	1	0	1	0	0	0	0	0	0	0	
Revocation Proceedings	0	0	0	0	0	0								
Facility Hearing Proceedings	0	0	0	0	0	0								
Other	0	0	0	0	0	0								
Granted									0	0	0	0	0	
Denied									0	0	0	0	0	
Late Responses	0	0	0	0	0	0	0	0	0	0	0	0	0	
Appeals Dispositions														
Granted	0	0	0	0	0	0								
Denied	1	0	0	1	0	1								