



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2017
 Location(s): AdminOps Division-Wide



	2016											2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Administration														
Budget Allotment														
Allotment (\$)														
Surplus/Deficit (\$)														
Accounting														
Travel Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Personnel														
Budgeted Positions	11	11	11	11	11	11	11	11	11	11	11	11	11	
Filled Budgeted Positions	11	10	10	10	10	9	9	9	9	9	10	10	11	
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	
918 Blanket	0	1	1	0	0	0	0	0	0	0	0	0	0	
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	
916 Blanket	5	6	5	4	5	5	5	5	5	5	5	5	5	
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0			0		
Vacancy Total	0	0	0	1	1	2	2	2	2	2	1	1	0	
Vacancy Rate (%)	0.00 %	0.00 %	0.00 %	9.09 %	9.09 %	18.18 %	18.18 %	18.18 %	18.18 %	18.18 %	9.09 %	9.09 %	0.00 %	
Overtime														
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0	0	
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	
Training														
Allotment (\$)	0	0	0	0	0	0	0	0	0			354,386		
Training Requests Planned	0	0	0	0	0	0	0	0	0			0		
Total Training Hours Provided	0	0	0	0	0	0	0	0	0			0		



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Training Requests Processed	0	0	0	0	0	0	0	0	0	0		0		
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0		4,601		
Training Balance (\$)	0	0	0	0	0	0	0	0	0	0		349,785		
Sick Leave														
Total Hours	24	7	50	25	32	23	47	57	60	8	56	40	6	
Average Hours per Staff	2	1	5	2	3	3	5	6	7	1	6	4	1	
In-Lieu of Sick Leave (non-custody)														
Total Hours	34	20	1	8	24	8	0	22	17	0	14	0	0	
Average Hours per Staff	3	2	0	1	2	1	0	2	2	0	1	0	0	
Workers' Compensation														
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Claims	0	0	0	0	0	0	0	0	0	0	0	0	0	
Closed Claims	0	0	0	0	0	0	0	0	0	0	0	0	0	
NDI														
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0	
FMLA														
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0	
Employee Grievances and Staff Complaints														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0	
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0	



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Staff Investigations													
Total Central Intake Requests	0	0	0	0	0	0	0	0	0			0	
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0			0	
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0			0	
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0			0	
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0			0	
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0			0	
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0			0	
Number of Open Investigations	0	0	0	0	0	0	0	0	0			0	
Number of Closed Investigations	0	0	0	0	0	0	0	0	0			0	
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0			0	
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0			0	
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0			0	
Dismissals	0	0	0	0	0	0	0	0	0			0	
Rejection on Probation	0	0	0	0	0	0	0	0	0			0	