



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2017  
 Location(s): AdminOps Division-Wide



	2016												2017	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	
<b>Administration</b>														
<b>Budget Allotment</b>														
Allotment (\$)														
Surplus/Deficit (\$)														
<b>Accounting</b>														
Travel Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Personnel</b>														
Budgeted Positions	11	11	11	11	11	11	11	11	11	11	11	11	11	11
Filled Budgeted Positions	11	11	11	10	10	10	10	9	9	9	9	9	9	10
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	1	1	0	0	0	0	0	0	0	0	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	4	5	5	6	5	4	5	5	5	5	5	5	5	5
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0			
Vacancy Total	0	0	0	0	0	1	1	2	2	2	2	2	2	1
Vacancy Rate (%)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	9.09 %	9.09 %	18.18 %	18.18 %	18.18 %	18.18 %	18.18 %	18.18 %	9.09 %
<b>Overtime</b>														
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Training</b>														
Allotment (\$)	0	0	0	0	0	0	0	0	0	0	0			
Training Requests Planned	0	0	0	0	0	0	0	0	0	0	0			
Total Training Hours Provided	0	0	0	0	0	0	0	0	0	0	0			



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Training Requests Processed	0	0	0	0	0	0	0	0	0	0			
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0			
Training Balance (\$)	0	0	0	0	0	0	0	0	0	0			
<b>Sick Leave</b>													
Total Hours	18	36	24	7	50	25	32	23	47	57	60	8	56
Average Hours per Staff	2	3	2	1	5	2	3	3	5	6	7	1	6
<b>In-Lieu of Sick Leave (non-custody)</b>													
Total Hours	4	39	34	20	1	8	24	8	0	22	17	0	14
Average Hours per Staff	0	4	3	2	0	1	2	1	0	2	2	0	1
<b>Workers' Compensation</b>													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	0	0	0			
Pending Claims	0	0	0	0	0	0	0	0	0	0			
New Claims	0	0	0	0	0	0	0	0	0	0			
Closed Claims	0	0	0	0	0	0	0	0	0	0			
<b>NDI</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0			
<b>FMLA</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Employee Grievances and Staff Complaints</b>													
Total	0	0	0	0	0	0	0	0	0	0			
Health & Safety	0	0	0	0	0	0	0	0	0	0			
Conditions of Work	0	0	0	0	0	0	0	0	0	0			
E.E.O	0	0	0	0	0	0	0	0	0	0			



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<b>Staff Investigations</b>														
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0		
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0		
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0		
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0		
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0		
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0		
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0		
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0		
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0		
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0		
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0		
<b>Adverse Actions</b>														
Total	0	0	0	0	0	0	0	0	0	0	0	0		
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0		
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0		