



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 12-09-2016
 Location(s): Ventura Youth Correctional Facility



	2015			2016									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Administration													
Budget Allotment													
Allotment (\$)	52,939,439	53,113,927	53,113,927	53,113,927	53,113,927	54,366,614	52,978,977	54,427,214	53,620,623	54,935,230	55,053,230	55,053,230	55,053,230
Surplus/Deficit (\$)	-4,193,663	-4,177,316	-4,803,754	-4,491,487	-4,196,519	-4,497,428	-4,075,364	-2,435,149	-5,330,520	50,258,405	-4,346,070	-4,529,438	-4,398,954
Accounting													
Travel Expenditures (\$)	12,662	10,900	9,078	6,756	8,746	12,569	25,528	31,391	47,731	-11,217	8,528	18,281	18,380
Personnel													
Budgeted Positions	388	389	389	389	389	389	389	389	389	390	390	391	391
Filled Budgeted Positions	339	339	332	326	328	332	329	324	333	335	337	340	346
920 Blanket	0	2	0	0	1	0	0	0	0	0	0	0	0
918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	10	11	10	10	10	10	10	11	13	12	16	14	15
916 Blanket	5	5	5	6	4	4	4	5	4	4	5	5	4
Number of "Other" Type of Leave	13	12	10	6	6	6	6	4	0	0	0	0	0
Vacancy Total	48	48	57	63	60	57	60	65	56	55	53	51	45
Vacancy Rate (%)	12.37 %	12.34 %	14.65 %	16.20 %	15.42 %	14.65 %	15.42 %	16.71 %	14.40 %	14.10 %	13.59 %	13.04 %	11.51 %
Overtime													
Total Dollars (\$)	179,110	152,715	190,875	195,965	221,490	228,351	305,323	210,742	193,441	189,869	289,066	290,956	356,579
Total Hours	3,228	2,787	3,469	3,470	4,008	4,058	5,376	3,639	3,441	3,767	5,166	5,047	6,163
Number of Staff Who Worked	145	135	145	131	184	150	162	146	143	154	167	166	175
Average Hours per Staff	10	8	10	11	12	12	16	11	10	11	15	15	18
Training													
Allotment (\$)	46,698	46,698	46,698	46,698	46,698	46,698	46,698	9,755	9,755	10,923	10,923	15,923	15,923
Training Requests Planned	1,572	1,050	1,000	2,100	3,000	1,200	850	800	1,680	580	2,620	916	780
Total Training Hours Provided	1,412	980	788	2,046	2,048	1,144	768	752	1,643	532	2,604	872	746



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Training Requests Processed	1,412	980	788	2,046	2,048	1,144	768	752	1,643	532	2,604	872	746
Total Expenditures (\$)	20	275	0	250	1,311	0	379	388	273	425	425	1,020	2,814
Training Balance (\$)	41,513	41,238	41,238	40,988	39,677	39,677	39,169	1,967	1,694	10,498	10,498	14,478	11,664
Sick Leave													
Total Hours	1,778	1,269	1,496	1,130	1,634	1,174	1,321	1,496	1,280	1,296	1,443	1,294	1,687
Average Hours per Staff	5	4	5	3	5	4	4	5	4	4	4	4	5
In-Lieu of Sick Leave (non-custody)													
Total Hours	1,019	709	565	232	262	485	680	450	458	288	377	343	289
Average Hours per Staff	3	2	2	1	1	1	2	1	1	1	1	1	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	22	20	18	1	0	1	2	4	0	4	2	0	2
Pending Claims	3	3	0	3	5	3	3	2	1	4	0	2	2
New Claims	6	1	1	0	6	3	3	5	3	6	8	6	6
Closed Claims	5	6	4	13	12	4	10	4	11	11	6	6	13
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	2	1	1	0	0	0	0	0	1	1
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	26	28	17	13	12	19	24	20	19	20	18	16	26
Employee Grievances and Staff Complaints													
Total	1	0	1	3	1	3	0	1	2	0	1	4	1
Health & Safety	0	0	0	1	0	0	0	1	0	0	0	0	0
Conditions of Work	1	0	1	1	1	3	0	0	2	0	1	4	1
E.E.O	0	0	0	1	0	0	0	0	0	0	0	0	0



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	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Staff Investigations													
Total Central Intake Requests	0	2	0	3	0	2	0	2	0	2	1	2	2
Central Intake Requests Accepted	6	1	2	1	1	0	1	0	1	0	2	1	2
Central Intake Requests Rejected	1	0	0	1	1	0	0	0	0	0	1	0	2
Central Intake Requests Approved for Direct Action	5	1	1	1	1	0	1	0	0	0	2	1	2
Total Direct Action Requests Submitted	0	1	0	1	1	1	0	0	0	1	1	0	0
Total Direct Action Requests Accepted	2	0	0	1	1	0	0	0	0	0	1	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	1	0	0
Number of Open Investigations	8	8	8	6	6	7	6	4	2	3	1	1	1
Number of Closed Investigations	1	0	2	1	2	2	1	5	3	1	2	0	0
Investigations Exceeding 180 Calendar Days	2	2	2	1	2	2	3	3	0	1	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	2	1	0	2	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	1	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO	8	5	10	7	11	18	4	16	10	11	17	23	22
Sgt	0	0	0	0	0	0	0	0	0	0	0	0	0
Lt.	0	0	0	0	0	0	0	0	0	0	0	0	0
YCC	11	6	15	9	21	4	14	17	11	7	18	19	20



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SYCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Inverse Post Coverage Shifts	19	11	25	16	32	22	18	33	21	18	35	42	42
Population													
Average Daily Population (ADP):	234	236	235	236	233	232	231	237	233	238	223	217	212
Population by Program Type (End of Month)													
Core Treatment Programs:	198	198	204	207	200	197	198	192	201	193	186	185	180
High	37	37	37	36	32	33	33	28	34	31	32	35	33
Low	161	161	167	171	168	164	165	164	167	162	154	150	147
Behavior Treatment Program	17	18	13	12	16	14	14	16	16	15	16	11	9
Intensive Behavior Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	35	33	33	31	31	30	32	21	33	53	27	25	25
Correctional Treatment Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Age: (End of Month)	19	19	19	19	19	19	19	19	19	19	19	19	19
16 and under	12	9	7	8	8	8	6	7	8	6	6	4	2
17	46	43	42	45	44	44	52	52	54	53	52	49	51
18	49	63	66	62	64	57	54	56	56	56	49	49	42
19	66	60	59	57	56	62	61	58	59	53	52	52	48
20	25	27	30	29	26	29	32	35	36	34	37	33	35
21 and over	35	32	31	31	34	28	26	23	24	24	22	23	20
Average Length of Stay	29	33	21	27	32	29	45	39	38	30	26	30	25
Facility Operations													
Reports and Notices													



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Late Victim Notification Letters	0	0	0	0	1	1	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Family Notifications	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings beyond 45 days	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved	7	0	2	0	4	2	1	1	1	1	4	3	3
Incidents	8	0	2	0	4	2	1	1	1	1	5	3	3
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Gassings (PbS Sa12)													
Youth Involved	1	0	1	0	1	0	1	1	1	0	0	2	1
Incidents	1	0	1	0	1	0	1	1	1	0	0	2	1
Injuries to Staff by Youth (Pbs Sa3)													
Youth Involved	0	0	0	0	0	0	0	0	1	1	1	0	1
Incidents	0	0	0	0	0	0	0	0	1	1	2	0	1
Batteries on Youth (PbS Sa11)													
Youth involved	39	15	29	22	31	39	41	23	27	15	28	12	17



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Incidents	20	8	17	13	19	26	22	12	21	9	15	5	11
Group Disturbances													
Youth involved	28	0	14	14	0	12	23	26	13	9	20	0	0
Incidents	2	0	1	1	0	2	4	3	1	1	2	0	0
Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved	37	34	32	35	50	34	38	34	33	32	31	34	19
Incidents	23	24	18	17	33	22	23	27	23	16	19	27	11
Other Medical Issues													
Injuries to youths requiring outside medical care	0	3	1	1	1	0	2	3	0	1	1	2	0
Injuries to youths by other youths	25	13	13	17	20	27	16	22	16	5	9	19	5
Injuries to youths - all	48	27	21	31	39	44	35	49	33	21	40	33	18
Other staff injuries (PbS Sa3)	6	1	1	1	6	3	3	5	3	5	6	6	6
Use of Force													
Total Use of Force Incidents - All Youths	17	6	18	13	13	14	13	11	8	23	13	18	13
Controlled Use of Force	0	0	1	0	0	0	0	0	0	0	0	0	0
Physical	0	0	1	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	1	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	17	6	17	13	13	14	13	11	8	23	13	18	13
Physical	8	2	19	9	10	7	5	8	3	5	6	8	9



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Chemical	29	10	16	24	15	29	24	30	16	36	37	34	10
Mechanical	2	1	9	8	3	2	2	12	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	3	0	5	5	4	2	3	1	2	6	8	13	3
Controlled Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	3	0	5	5	4	2	3	1	2	6	8	13	3
Physical	2	0	4	6	3	1	1	0	1	1	2	3	2
Chemical	1	0	4	1	4	3	2	1	1	5	9	6	0
Mechanical	0	0	1	4	1	1	1	0	0	0	0	0	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	4	3	3	4	0	5	1	2	4	4	5	3	4
Use of Force incidents reviewed at facility	20	10	5	12	0	14	3	5	11	10	22	8	10
Use of Force incidents reviewed by Central Office	4	2	2	2	1	1	0	2	1	2	0	0	4
Disciplinary Incidents													
Pending court cases	5	0	3	9	12	8	8	6	7	6	3	2	2
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0



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Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)	296	142	222	160	144	132	151	181	160	107	151	124	148
Level 2's filed (intermediate misconduct)	530	482	391	309	209	297	293	235	257	91	269	248	312
Level 1's filed (minor misconduct)	477	1,177	975	1,032	939	1,041	1,081	1,038	955	1,124	1,030	952	1,187
Fact-finding hearings held	151	42	65	42	22	21	63	63	63	72	75	54	51
Disposition hearings held	248	74	128	67	77	62	124	140	151	171	173	125	101
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)	34	20	29	33	28	16	15	13	10	16	20	25	19
Level 2's filed (intermediate misconduct)	68	66	56	39	47	40	46	44	34	16	38	49	46
Level 1's filed (minor misconduct)	56	189	122	164	137	155	154	151	135	210	169	122	159
Fact-finding hearings held	22	5	14	14	3	2	6	9	3	10	16	5	11
Disposition hearings held	21	8	21	16	2	8	9	13	7	15	22	24	15
Program Modifications/Restrictions													
Facility lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	2	0	1	2	1	0	0	1	2	0	2	0	0
Number of days	13	0	2	5	8	0	0	6	13	0	13	0	0
Health Care													
Number of new admissions to the facility	7	13	12	9	7	11	14	16	15	6	9	8	12
Community hospital in-patient admissions	0	0	0	0	0	1	1	0	0	0	0	2	2



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New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	7	13	12	9	0	11	14	16	15	6	9	8	2
Complete physical exam within 7 days	0	0	1	0	0	1	2	0	3	1	0	1	2
New arrivals receive dental exam within 14 days	0	0	1	0	0	1	2	0	3	1	0	1	2
Routine off-site medical care	25	16	18	25	24	25	26	17	28	24	20	27	20
Mental Health Issues													
Number of youth in Mental Health programs at end of month	34	33	33	31	32	31	33	32	34	32	28	29	24
Youths on psychotropic meds	23	18	21	20	21	19	20	21	20	20	20	18	18
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	1
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
High-risk observation	15	9	4	17	12	15	7	14	4	12	24	26	27
Attempted Suicides	0	0	0	0	0	1	0	0	0	2	1	0	0
Number of 911 calls in response to attempted suicide	0	0	0	0	0	1	1	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	46	49	31	45	54	47	54	66	47	53	45	59	59
Education Services													
Number of high school graduates at facility	69	49	70	69	72	72	76	66	103	100	83	78	74
Number with GED certificate	19	20	17	16	14	20	21	20	29	29	25	23	20
Number of all youths eligible for high school	152	152	150	147	146	137	135	115	114	113	111	107	110



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Number of youths enrolled in high school	149	151	150	147	143	137	135	110	109	111	107	104	105
Number of high school graduates enrolled in vocational classes	7	6	4	6	3	3	5	7	10	1	1	1	2
Number of students enrolled in college courses	45	43	41	33	30	26	23	23	22	0	57	53	49
Number of vocational program certificates earned	10	12	10	16	5	12	9	7	2	0	11	9	9
Total number of classes scheduled	2,285	2,000	1,546	1,637	1,916	1,879	2,117	2,012	2,309	527	1,907	2,269	2,367
Percent receiving full required minimum minutes of instruction	99	97	90	98	97	99	95	98	95	95	96	95	99
Education slots budgeted (includes vocational ed)	240	239	237	232	232	229	232	237	246	242	219	208	204
Average daily attendance in classrooms (includes vocational ed)	154	159	160	154	150	152	142	139	116	120	117	112	120
Number of classes cancelled due to:													
1. No substitute available	0	13	5	4	0	2	10	0	0	0	0	0	9
2. Safety/security reasons	26	60	0	0	0	0	0	0	32	0	0	107	43
3. Scheduling conflicts	0	0	0	0	0	0	0	0	0	0	0	0	0
Total number of classes closed (from WIN)	26	73	5	4	0	0	10	0	32	0	0	107	52
Absence Rate (Qtrly WIN Monthly Attendance Report)	11	8	9	7	10	8	9	9	17	10	8	10	7
Youth Incentive Program													
Number of youth on Level A	16	14	14	29	27	26	22	24	26	26	29	30	37
Number of youth on Level B	56	45	42	16	24	27	37	48	53	51	47	44	29
Number of youth on Level C	14	24	48	36	42	65	80	67	71	61	47	71	70
Youth/Family Council meetings	2	2	2	2	2	2	2	2	2	2	2	2	2



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Total number of Youth Council Meetings held	2	2	2	2	2	2	2	2	2	2	2	2	2
Total number of Family Advisory Council Meetings held	0	0	0	0	0	0	0	0	0	0	0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth attending Project IMPACT	207	226	158	211	180	191	167	158	178	173	195	178	177
Youth attending religious meetings	139	137	236	151	157	78	151	142	138	146	152	149	148
Youth attending other community-based organization meetings	21	51	0	48	86	3	86	18	29	56	21	27	0
Total number of volunteer hours	316	294	341	270	257	376	269	265	324	277	275	290	187
Total number of individual volunteers providing program	32	41	34	30	29	37	30	36	37	34	34	37	38
Youth's Rights													
Number of attorney visits	14	16	11	13	16	26	16	21	19	11	19	17	15
Number of phone calls	704	1,161	1,068	1,132	1,377	1,441	1,260	1,571	1,514	1,594	1,523	1,152	1,218
Number of individual youth making phone calls	213	227	188	220	218	229	230	239	228	221	218	203	190
Youth Grievance System (PbS J2)													
Emergency grievances	0	0	0	2	0	0	0	0	0	0	0	0	1
Staff action grievances	7	2	4	9	3	3	2	3	1	0	0	6	4
Medical grievances	0	0	3	2	0	2	1	0	0	1	0	0	0
Grievances unaccounted for	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular grievances	18	1	23	33	7	25	10	16	7	16	19	7	5
Religious Services Provided by DJJ Staff													
Catholic	86	77	78	85	75	108	99	107	98	94	101	65	77



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 12-09-2016
 Location(s): Ventura Youth Correctional Facility



	2015			2016									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Protestant	70	54	84	77	78	138	81	63	84	100	83	75	86
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	3	1	1	2	2	1	2	2	2	2	1	0	0
Native American	3	4	2	4	3	4	4	4	3	3	4	4	4
Other	0	0	0	0	0	0	0	0	6	5	5	5	5
Victim's Rights													
Total number of victims at hearings	2	0	0	0	1	4	0	0	0	0	0	0	0
Alternative Programs (e.g. BTP)													
Population count at end of month	18	18	12	11	16	13	14	16	23	15	16	10	9
Average length of stay in alternative program (in days)	59	68	72	87	95	108	100	115	115	115	118	143	0
Treatment Intervention Program (TIP) population count (total for month)	98	54	72	69	97	103	116	78	79	63	61	58	49
Average length of stay on TIP (in hours)	41	29	36	46	34	48	36	39	40	51	44	31	31