



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 12-09-2016
 Location(s): O.H. Close Youth Correctional Facility



	2015			2016									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Administration													
Budget Allotment													
Allotment (\$)	25,456,938	25,456,938	25,456,938	25,456,938	27,153,227	25,457,204	25,457,204	24,204,475	24,266,826	24,691,893	24,766,893	24,766,893	24,766,893
Surplus/Deficit (\$)	-1,530,134	-1,966,319	-2,054,286	-1,972,107	-1,936,159	-1,908,717	-1,917,351	-3,350,092	-1,672,056	22,947,516	-1,964,020	-1,979,397	-1,976,411
Accounting													
Travel Expenditures (\$)	2,827	4,023	3,761	2,521	1,761	3,319	2,447	6,454	6,407	315	2,871	8,035	6,154
Personnel													
Budgeted Positions	184	184	184	184	184	184	185	185	185	185	185	185	185
Filled Budgeted Positions	163	159	158	154	157	157	153	155	163	161	157	156	155
920 Blanket	0	0	0	1	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	7	5	6	5	5	4	4	3	4	4	4	5	6
916 Blanket	6	6	6	7	6	5	5	3	5	4	4	4	5
Number of "Other" Type of Leave	0	0	0	1	0	0	0	1	2	3	2	3	1
Vacancy Total	21	25	26	29	27	27	32	30	22	24	28	29	30
Vacancy Rate (%)	11.41 %	13.59 %	14.13 %	15.76 %	14.67 %	14.67 %	17.30 %	16.22 %	11.89 %	12.97 %	15.14 %	15.68 %	16.22 %
Overtime													
Total Dollars (\$)	130,434	153,266	98,567	117,422	118,879	155,416	222,801	170,900	149,395	153,175	171,819	138,218	172,753
Total Hours	2,346	2,731	1,765	2,063	2,025	2,685	3,883	3,051	2,684	2,643	3,060	2,417	2,981
Number of Staff Who Worked	77	87	77	70	68	74	82	82	81	80	88	75	80
Average Hours per Staff	14	17	11	13	13	17	25	20	16	16	19	15	19
Training													
Allotment (\$)	0	0	0	0	0	0	0	3,505	3,505	3,549	3,549	3,549	3,549
Training Requests Planned	284	255	72	413	202	165	80	135	97	6	261	289	249
Total Training Hours Provided	80	88	24	90	92	129	84	152	112	10	144	112	104



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Training Requests Processed	284	255	72	413	202	165	80	135	97	6	261	289	249
Total Expenditures (\$)	0	0	0	0	0	0	0	1,055	0	0	420	0	0
Training Balance (\$)	0	0	0	0	0	0	0	2	2	3,549	3,129	3,129	3,129
Sick Leave													
Total Hours	970	913	982	775	1,214	1,030	832	970	1,074	1,067	954	909	1,254
Average Hours per Staff	6	6	6	5	8	7	5	6	7	7	6	6	8
In-Lieu of Sick Leave (non-custody)													
Total Hours	201	48	220	27	59	35	28	180	52	75	66	165	218
Average Hours per Staff	1	0	1	0	0	0	0	1	0	0	0	1	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	6	6	5	3	5	4	4	4	3	4	3	3	3
Pending Claims	0	0	1	0	3	0	1	1	0	1	1	1	2
New Claims	0	0	1	0	3	0	1	1	2	1	1	1	3
Closed Claims	1	2	3	0	1	6	0	1	2	1	4	0	2
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	3	3	0	2	1	1	1	1	3	5	1	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	5	10	6	7	4	8	12	12	14	12	10	6	5
Employee Grievances and Staff Complaints													
Total	1	0	2	0	1	0	0	0	0	3	1	1	1
Health & Safety	0	0	1	0	0	0	0	0	0	0	0	0	0
Conditions of Work	1	0	0	0	1	0	0	0	0	3	1	1	1
E.E.O	0	0	1	0	0	0	0	0	0	0	0	0	0



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	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Staff Investigations													
Total Central Intake Requests	1	0	1	0	0	0	1	2	0	1	0	0	0
Central Intake Requests Accepted	1	1	0	0	0	0	0	0	0	2	1	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	1	0	0	0	0	0	2	1	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	1	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	1	0	0
Total Direct Action Requests Rejected	0	1	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	2	3	3	3	3	3	3	3	2	3	2	2	2
Number of Closed Investigations	0	0	0	0	0	0	0	1	0	0	1	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	1	0	1	3	2	2	1	1	1
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	1	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO	16	43	26	13	7	40	38	65	61	21	26	14	37
Sgt	0	3	6	1	0	0	0	0	0	0	0	0	0
Lt.	0	0	0	0	0	0	0	0	0	0	0	0	0
YCC	19	57	21	8	12	15	44	51	25	12	80	31	22



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SYCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Inverse Post Coverage Shifts	35	103	53	22	19	55	82	116	86	33	106	45	59
Population													
Average Daily Population (ADP):	177	175	170	168	169	176	173	173	169	168	172	173	174
Population by Program Type (End of Month)													
Core Treatment Programs:	97	99	92	95	93	103	95	96	94	95	94	122	87
High	61	64	59	64	62	70	61	65	64	65	62	61	56
Low	36	35	33	31	31	33	34	31	30	30	32	61	31
Behavior Treatment Program	12	10	7	6	9	8	10	13	10	9	14	14	17
Intensive Behavior Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Correctional Treatment Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program	69	66	68	70	69	71	64	64	66	64	67	63	66
Average Age: (End of Month)	18	18	18	18	18	18	18	18	18	18	18	18	18
16 and under	50	51	46	41	36	38	35	38	41	43	45	44	41
17	44	44	43	52	57	59	49	46	42	44	45	42	42
18	33	32	30	28	26	32	37	40	35	30	32	34	35
19	20	21	23	22	25	25	20	22	23	22	25	24	24
20	15	13	11	13	13	13	12	13	15	15	16	15	17
21 and over	13	11	13	13	12	12	14	14	12	10	10	10	9
Average Length of Stay	25	20	16	20	24	0	24	11	22	22	30	17	21
Facility Operations													
Reports and Notices													



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	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Family Notifications	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings beyond 45 days	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents														
Batteries on Staff Without a Weapon (PbS Sa12)														
Youth Involved	0	2	0	0	3	0	0	0	1	1	0	0	0	1
Incidents	0	2	0	0	2	0	0	0	1	1	0	0	0	1
Batteries on Staff With a Weapon (PbS Sa12)														
Youth Involved	0	0	1	1	1	0	0	0	1	0	0	0	0	0
Incidents	0	0	1	1	1	0	0	0	1	0	0	0	0	0
Gassings (PbS Sa12)														
Youth Involved	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Injuries to Staff by Youth (Pbs Sa3)														
Youth Involved	0	0	0	0	2	0	0	0	1	1	0	0	0	0
Incidents	0	0	0	0	1	0	0	0	1	1	0	0	0	0
Batteries on Youth (PbS Sa11)														
Youth involved	27	27	12	9	17	12	20	14	31	10	26	42	24	



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Incidents	16	14	7	5	19	6	12	7	18	5	15	26	17
Group Disturbances													
Youth involved	0	29	29	17	18	16	30	6	38	15	46	7	15
Incidents	0	5	4	1	2	1	3	1	3	1	5	1	2
Forced Sexual Acts													
Youth involved	0	2	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	1	0	0	0	0	0	0	0	0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved	51	37	40	37	47	43	40	33	39	29	41	51	38
Incidents	45	21	27	29	33	43	35	31	28	15	31	38	27
Other Medical Issues													
Injuries to youths requiring outside medical care	0	0	1	0	1	1	0	1	2	1	2	0	0
Injuries to youths by other youths	25	22	25	21	18	20	26	24	23	16	33	14	33
Injuries to youths - all	51	28	40	31	31	29	37	46	38	31	51	26	49
Other staff injuries (PbS Sa3)	2	1	2	0	1	1	0	1	1	0	2	1	2
Use of Force													
Total Use of Force Incidents - All Youths	20	19	17	4	14	13	10	8	17	10	19	19	12
Controlled Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	20	19	17	4	14	13	10	8	17	10	19	19	12
Physical	2	1	1	1	2	0	0	0	4	2	0	1	1



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Chemical	18	18	4	4	12	13	9	8	13	8	19	17	12
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	1	2	1	0	0	1	0	1	1	4	3	2
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	0	0	0	0	0	0	0	0	0	0	0	0	0
Controlled Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	3	3	6	3	3	3	4	2	4	4	3	4	4
Use of Force incidents reviewed at facility	8	15	24	10	8	7	15	5	8	6	10	15	16
Use of Force incidents reviewed by Central Office	1	2	0	1	5	5	0	2	1	1	0	0	3
Disciplinary Incidents													
Pending court cases	0	0	0	0	0	2	1	1	2	2	2	1	1
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	1	1	0	0	0	0	0	0	0	0	0	0



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Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)	118	178	137	77	98	105	128	85	132	109	176	208	133
Level 2's filed (intermediate misconduct)	419	359	264	232	234	292	278	240	302	199	310	316	288
Level 1's filed (minor misconduct)	1,627	1,605	1,358	1,532	1,043	1,491	1,448	1,337	1,127	1,301	1,550	1,536	1,246
Fact-finding hearings held	32	77	50	20	26	38	24	22	18	39	40	38	29
Disposition hearings held	94	172	158	81	86	114	138	110	125	99	167	87	108
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Level 2's filed (intermediate misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Level 1's filed (minor misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Fact-finding hearings held	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition hearings held	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions													
Facility lockdowns	0	0	0	0	0	0	1	0	0	0	1	0	1
Number of days	0	0	0	0	0	0	1	0	0	0	1	0	0
Limited Programs (Living Units)	0	2	4	1	2	1	2	0	2	0	4	0	2
Number of days	0	25	16	6	6	6	25	0	12	0	18	0	8
Health Care													
Number of new admissions to the facility	7	11	18	6	9	15	8	13	6	16	25	5	7
Community hospital in-patient admissions	0	0	1	0	0	0	1	0	0	1	0	0	0



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New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	7	11	18	6	9	15	8	13	6	10	25	5	7
Complete physical exam within 7 days	2	0	3	1	2	4	1	0	4	3	4	0	0
New arrivals receive dental exam within 14 days	2	1	4	0	2	4	2	5	5	4	6	1	0
Routine off-site medical care	5	4	6	6	3	8	2	0	3	3	3	0	0
Mental Health Issues													
Number of youth in Mental Health programs at end of month	0	0	0	0	0	3	2	1	0	0	0	0	0
Youths on psychotropic meds	31	33	28	29	24	28	28	29	29	17	20	23	27
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
High-risk observation	1	2	1	1	1	3	3	2	3	3	2	0	0
Attempted Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of 911 calls in response to attempted suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	25	28	23	32	33	36	27	26	28	28	30	27	35
Education Services													
Number of high school graduates at facility	39	36	34	40	39	42	39	36	42	41	42	39	50
Number with GED certificate	7	7	8	9	9	11	9	12	9	9	9	11	8
Number of all youths eligible for high school	130	130	125	121	122	128	120	124	117	118	121	120	110



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Number of youths enrolled in high school	130	130	123	121	122	128	120	124	117	118	118	120	110
Number of high school graduates enrolled in vocational classes	11	8	8	8	10	13	11	9	9	7	5	8	7
Number of students enrolled in college courses	10	6	10	10	0	0	0	0	0	0	12	12	12
Number of vocational program certificates earned	9	3	5	11	7	9	4	7	5	12	0	0	1
Total number of classes scheduled	1,706	1,500	1,149	1,452	1,653	1,616	1,778	1,729	2,006	450	1,559	1,869	1,929
Percent receiving full required minimum minutes of instruction	98	97	95	98	95	95	96	94	96	96	92	93	98
Education slots budgeted (includes vocational ed)	177	174	170	170	170	181	169	171	169	169	173	172	170
Average daily attendance in classrooms (includes vocational ed)	154	134	98	126	146	156	135	151	138	127	121	130	136
Number of classes cancelled due to:													
1. No substitute available	7	6	9	10	19	5	4	8	18	40	31	13	31
2. Safety/security reasons	29	54	52	16	7	0	0	83	46	1	42	160	23
3. Scheduling conflicts	34	0	0	0	0	0	0	57	0	0	0	3	0
Total number of classes closed (from WIN)	70	60	55	26	26	5	4	148	64	41	73	173	54
Absence Rate (Qtrly WIN Monthly Attendance Report)	13	25	22	14	13	8	19	17	16	22	24	20	13
Youth Incentive Program													
Number of youth on Level A	23	30	10	16	18	16	15	20	15	21	19	20	20
Number of youth on Level B	71	44	39	26	28	27	24	25	33	32	28	30	31
Number of youth on Level C	13	8	20	25	50	57	68	59	52	44	47	49	42
Youth/Family Council meetings	4	3	2	2	3	2	1	2	1	1	1	2	2



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Total number of Youth Council Meetings held	3	2	1	1	2	1	0	1	0	0	0	1	1
Total number of Family Advisory Council Meetings held	1	1	1	1	1	1	1	1	1	1	1	1	1
Community-Based Organizations (CBO) providing youth program													
Youth attending Project IMPACT	145	125	124	146	146	153	138	143	154	151	146	140	140
Youth attending religious meetings	47	47	64	29	32	38	51	29	32	37	36	51	35
Youth attending other community-based organization meetings	14	5	4	46	10	14	29	13	14	42	17	29	83
Total number of volunteer hours	1,426	818	597	718	768	1,016	917	877	622	797	781	781	1,213
Total number of individual volunteers providing program	29	48	26	27	17	37	30	32	29	24	31	37	52
Youth's Rights													
Number of attorney visits	2	0	2	2	0	9	8	0	2	1	1	1	5
Number of phone calls	973	1,043	871	942	876	966	889	906	850	1,008	889	920	0
Number of individual youth making phone calls	188	191	191	175	182	185	190	180	176	186	188	182	0
Youth Grievance System (PbS J2)													
Emergency grievances	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff action grievances	5	1	4	2	3	1	1	1	2	5	4	1	0
Medical grievances	1	0	0	0	0	0	0	0	0	0	0	0	0
Grievances unaccounted for	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular grievances	12	5	6	7	9	8	8	2	5	7	7	5	1
Religious Services Provided by DJJ Staff													
Catholic	30	60	160	210	350	320	340	340	3	0	0	0	0



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Data Analysis 13 Month as of 12-09-2016
 Location(s): O.H. Close Youth Correctional Facility



	2015			2016									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Protestant	75	79	73	80	70	75	80	75	74	77	74	68	76
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	4	5	4	2	17	43	53	61	76	101	97	82	91
Native American	126	95	133	109	58	116	114	163	66	74	147	104	67
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Victim's Rights													
Total number of victims at hearings	0	3	2	0	1	7	2	0	2	0	2	0	0
Alternative Programs (e.g. BTP)													
Population count at end of month	10	12	9	7	11	8	10	11	9	10	11	15	15
Average length of stay in alternative program (in days)	25	25	41	40	18	43	24	28	37	28	28	22	31
Treatment Intervention Program (TIP) population count (total for month)	52	51	52	27	38	27	51	35	50	31	55	43	37
Average length of stay on TIP (in hours)	39	62	60	37	54	48	48	62	56	37	51	60	36